2023 ANNUAL REPORT



Earned Success II ERN®



Northwest Ohio

KEY PERFORMANCE INDICATORS

Return on Investment

Supportive Employment Saves Money

6587% ROI

Member contributions, exploratory visit totals & \$7,800 per employee turnover cost (SHRM calculation)

Company Members

8



775

Eight employer members with 775 employees

Distinct Employees Served



227

Plus their families



Delivered Case Needs

Supportive Employment Changes Lives



720

A request can have multiple needs (services)

13

Top Ten Service Needs



231

Community Food



108

Coaching



71

Personal Supplies

(3)

50 Transportation



25 Housing



64 [^]

Public Assistance 8

Seasonal

Programs

Financial Literacy

9 Agency

Navigation

8 Education

Onsite Success Coach



Sharon Calhoun, Success Coach scalhoun@lucasdd.org

Employee Utilization

Supportive Employment Transforms Companies

25.5%









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Lisa Poiry, Quality Assurance **Coordinator Lucas County Board of Developmental Disabilities** lpoiry@lucasdd.org 419-381-5167

EMPLOYER MEMBERS











THE EPILEPSY CENTER of Northwest Ohio







STRATEGIC PARTNERS





















THE ERN USA NETWORK



Collaborative Development Process



Employer Led Model



Shared Onsite Success Coach



Resources



Skill Building



Outreach Tools



Data and Process Driven CMS



Peer Learning Events



125%-900+% ROI

May 2024 States & Counties

8 Ohio ERNs: Allen, Ashland, Auglaize, Butler, Crawford, Cuyahoga, Defiance, Erie, Fulton, Hamilton, Hancock, Hardin, Henry, Huron, Lorain, Lucas, Marion, Mercer, Montgomery, Morrow, Ottawa, Paulding, Putnam, Richland, Ross, Sandusky, Seneca, Shelby, Van Wert, Williams, Wood, Wyandot

- 6 Michigan ERNs: Calhoun, Kalamazoo, Kent, Muskegon, Oceana, Ottawa, St Joseph
- 5 Kentucky ERNs: Anderson, Hardin, Lee, Montgomery, Morgan and Wolfe
- 2 New York ERNs: Albany, Columbia, Fulton, Montgomery, Ontario, Rensselaer, Saratoga, Schenectady

1 Tennessee ERN: Shelby 1 Minnesota ERN: Southwest region

1 Indiana ERN: Johnson 1 Pennsylvania ERN: Lancaster

Exploring or Under Development: CA DE, HI, IN, KY, MA, MI, NY, OH, PA, SC, TX