

### KEY PERFORMANCE INDICATORS

#### Return on Investment

Supportive Employment Saves Money

# 1419% ROI

Member contributions, exploratory visit totals & \$7,800 per employee turnover cost (SHRM calculation)

#### Distinct Employees Served



# 1,452

Plus their families



#### Company Members

# 51 15,624

51 employer members with 15,624 employees

#### Delivered Case Needs

Supportive Employment Changes Lives



# 3,321

A request can have multiple needs (services)

### Top Ten Service Needs



656

Coaching



295

Public Assistance



204

Education



156

Counseling Request



407

Food Assistance



281

Financial



138

Personal Supplies



344

Transportation



240

Housing



81

Utilities

#### Resources Leveraged



ERN Loan & Saving Totals = \$43,250



Public Assistance Leveraged = \$2,479



Community/Relief Funds Leveraged = \$7,971



Total Resources Leveraged = \$53,700

*\*Includes partial monetary case outcome data*

#### Employee Utilization

Supportive Employment Transforms Companies

# 18.8%





# 2023 Annual Report

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## Ohio ERN®

### EMPLOYMENT RESOURCE NETWORKS



### STRATEGIC PARTNERS



### THE ERN USA NETWORK



**Collaborative Development Process**



**Employer Led Model**



**Shared Onsite Success Coach**



**Resources**



**Skill Building**



**Outreach Tools**



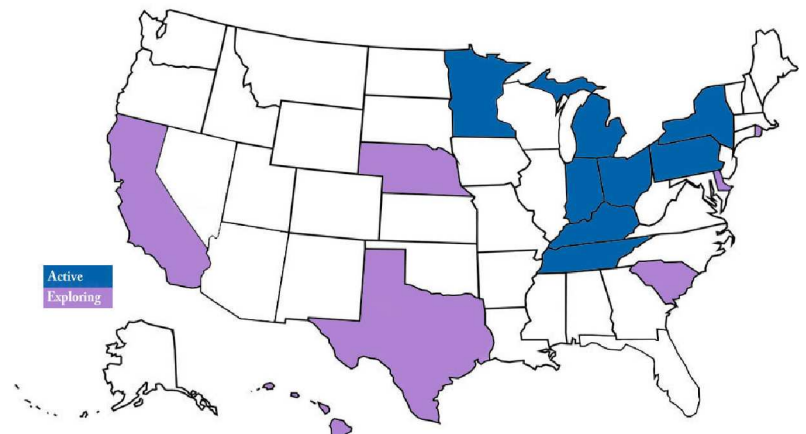
**Data and Process Driven CMS**



**Peer Learning Events**



**125%-900+% ROI**



#### May 2024 States & Counties

**8 Ohio ERNs:** Allen, Ashland, Auglaize, Butler, Crawford, Cuyahoga, Defiance, Erie, Fulton, Hamilton, Hancock, Hardin, Henry, Huron, Lorain, Lucas, Marion, Mercer, Montgomery, Morrow, Ottawa, Paulding, Putnam, Richland, Ross, Sandusky, Seneca, Shelby, Van Wert, Williams, Wood, Wyandot

**6 Michigan ERNs:** Calhoun, Kalamazoo, Kent, Muskegon, Oceana, Ottawa, St Joseph

**5 Kentucky ERNs:** Anderson, Hardin, Lee, Montgomery, Morgan and Wolfe

**2 New York ERNs:** Albany, Columbia, Fulton, Montgomery, Ontario, Rensselaer, Saratoga, Schenectady

**1 Tennessee ERN:** Shelby

**1 Minnesota ERN:** Southwest region

**1 Indiana ERN:** Johnson

**1 Pennsylvania ERN:** Lancaster

**Exploring or Under Development:** CA DE, HI, IN, KY, MA, MI, NY, OH, PA, SC, TX